

## Appendix C – Financial Plan Pro-Forma

Financial Planning Pro-forma	2016/17	2017/18	2018/19	2019/20	4 YR TOTAL
	£m	£m	£m	£m	£m
<b>Current Growth Pressures:</b>					
- Pay related including NI & Pensions					0.00
- Supplier Contract Inflation & NLW Impacts					0.00
- Demographic Pressures					0.00
- Other Growth please specify:					0.00
					0.00
					0.00
					0.00
					0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Current Savings Plan:</b>					
- Contract Inflation					0.00
- Efficiency reviews - <i>provide summary level schemes</i>					0.00
					0.00
- Service Reduction - <i>provide summary level schemes</i>					0.00
					0.00
- Income Generation - <i>provide summary level schemes</i>					0.00
					0.00
- Other					0.00
					0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Funding Pressures / (Benefit)</b>					